

Jagan Institute of Management Studies
3 Institutional Area Sector-5 Rohini New Delhi 110 085

Income & Expenditure Account for the Year ending 31.03.2021
PGDM

Expenditure	Amount (Rs)	Incomes	Amount (Rs)
To Salary & Allowance			
Teaching Staff	30573312.65	By Fees from Students	105573081.00
Non Teaching Staff	14901782.94	By Interest Received	634779.68
To Conveyance Exp	1717799.00	By Mis Fee	1185731.47
To Lab & Consumable Exp	1029571.52	By Consultancy	947050.00
To Welfare Exp	2353434.06		
To Professional Charges	3511159.20		
To Stationary	2789649.02		
To Repair & Maintinace	4385714.83		
To Service Charges	4638216.56		
To Postage & Telephone	1142088.61		
To Books & Study Material	544939.08		
To Periodical, Newspapers	861082.58		
To Electricity & Water Exp	1158332.11		
To Rent	1389387.45		
To Advertisement	7977765.87		
To Exhibition & Seminar Exp	2097107.10		
To Insurance Exp	212009.31		
To Rate & Tax	891309.77		
To Bank Charges	110300.66		
To Software Charges	97773.47		
To Depreciation	5557776.74		
To Miscellaneous Exp	44216.28		
To Interest Paid	279786.28		
To Surplus of Income over	20076127.07		
Expenditure			
Total	108340642.15	Total	108340642.15

The Expenses have been apportioned on the basis of proportion of all expenses in the relevant financial year as per the information and documents provided to us by the management.

For Jagan Institute of Management Studies

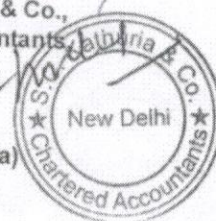
Place : New Delhi
Date: 14-12-2021

Director

As per our Audit Report of even date
For S.C.Kathuria & Co.,
Chartered Accountants
FRN: 006478N

(Subhash Kathuria)
Partner

M No 085026



Jagan Institute of Management Studies
3 Institutional Area Sector-5 Rohini New Delhi 110 085

Income & Expenditure Account for the Year ending 31.03.2021
PGDM (IB)

Expenditure	Amount (Rs)	Incomes	Amount (Rs)
To Salary & Allowance			
Teaching Staff	10355476.86	By Fees from Students	39510147.00
Non Teaching Staff	5047378.09	By Interest Received	215006.02
To Conveyance Exp	581835.15	By Mis Fee	401618.73
To Lab & Consumable Exp	348725.84	By Consultancy	320775.00
To Welfare Exp	797130.89		
To Professional Charges	1189263.60		
To Stationary	944881.12		
To Repair & Maintinace	1485484.06		
To Service Charges	1571008.83		
To Postage & Telephone	386836.46		
To Books & Study Material	184576.14		
To Periodical, Newspapers	291657.00		
To Electricity & Water Exp	392338.30		
To Rent	470598.98		
To Advertisement	2702146.50		
To Exhibition & Seminar Exp	710310.47		
To Insurance Exp	71809.61		
To Rate & Tax	301895.24		
To Bank Charges	37359.90		
To Software Charges	33116.82		
To Depriication	1882472.77		
To Miscellanous Exp	14976.48		
To Interest Paid	94766.32		
To Surplus of Income over	10551501.31		
Expenditure			
Total	40447546.75	Total	40447546.75

The Expenses have been apportioned on the basis of proportion of all expenses in the relevant financial year as per the information and documents provided to us by the management.

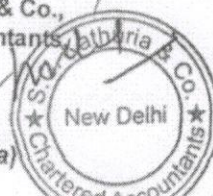
For Jagan Institute of Management Studies

Place : New Delhi
Date: 14-12-2021

Director

As per our Audit Report of even date
For S.C.Kathuria & Co.,
Chartered Accountants
FRN: 006478N

(Subhash Kathuria)
Partner



Jagan Institute of Management Studies
3 Institutional Area Sector-5 Rohini New Delhi 110 085

Income & Expenditure Account for the Year ending 31.03.2021
PGDM (RM)

Expenditure	Amount (Rs)	Incomes	Amount (Rs)
To Salary & Allowance			
Teaching Staff	8383005.08	By Fees from Students	24475160.00
Non Teaching Staff	4085972.74	By Interest Received	174052.49
To Conveyance Exp	471009.40	By Mis Fee	325119.92
To Lab & Consumable Exp	282301.87	By Consultancy	259675.00
To Welfare Exp	645296.44		
To Professional Charges	962737.20		
To Stationary	764903.76		
To Repair & Maintinace	1202534.71		
To Service Charges	1271769.06		
To Postage & Telephone	313153.33		
To Books & Study Material	149418.78		
To Periodical, Newspapers	236103.29		
To Electricity & Water Exp	317607.19		
To Rent	380961.08		
To Advertisement	2187451.93		
To Exhibition & Seminar Exp	575013.24		
To Insurance Exp	58131.59		
To Rate & Tax	244391.39		
To Bank Charges	30243.73		
To Software Charges	26808.85		
To Depriciation	1523906.53		
To Miscellanous Exp	12123.82		
To Interest Paid	76715.59		
To Surplus of Income over	1032446.83		
Expenditure			
Total	25234007.41	Total	25234007.41

The Expenses have been apportioned on the basis of proportion of all expenses in the relevant financial year as per the information and documents provided to us by the management.

For Jagan Institute of Management Studies

Place : New Delhi
Date: 14-12-2021

Director

As per our Audit Report of even date
For S.C.Kathuria & Co.,
Chartered Accountants
FRN: 006478N

(Subhash Kathuria)
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